



## Message from Executive Director

Welcome to another extraordinary year for TRL! In 2024, we,

- Provided increased programs for all ages at all libraries.
- Launched a new online store offering TRL merchandise.
- Initiated Expanded Access Hours at the Amanda Park, and Salkum Libraries (in addition to Westport, Tenino, Elma, McCleary, Ilwaco, Ocean Park, Packwood, Hoodsport), which allows you to access these libraries beyond regularly staff hours for eligible patrons 14 years and up, 7 a.m. 8 p.m. daily including holidays.
- Bolstered Anywhere Library mobile services into Lewis and Grays Harbor counties, (in addition to Thurston, Mason, and Pacific Counties) reaching more than 15,000 people at hundreds of locations throughout the 5-county area.
- Launched the monthly No Shhh...It's the TRL Podcast where we talk about our approach to library services.
- Created a playscape, "The Jolly Reader" sunken pirate ship built by staff to the children's space at the Shelton library.
- Refreshed the Westport and Salkum libraries new layouts, furniture, enhanced children's area with play structures, improved staff workflows, flooring, and paint.
- Construction of a new Mountain View Library (8 months in the making!) the first in decades, Grand Opening January 11, 2025.
- Received for the 5th year in a row a clean financial audit, and a clean accountability audit from the State Auditor's Office.
- 2025-2029 Strategic Direction collaboration, with community members, staff, and the Board of Trustees.

We accomplished the above and more while considering changing usage patterns, population, demographics, community needs, technology, and finances.

The Board of Trustees and Leadership have a responsibility to think creatively about library services throughout the 5-county region to ensure long-term financial health and sustainability. We embrace continuous improvements to services, building an organization that is adaptable to future community needs.

This final year of the 2020-2024 Strategic Direction has seen the completion of multi-year projects and the beginning of multi-year future ones. Exciting times!

Thank you to the Board of Trustees and to the 255 staff for their efforts in making 2024 so eventful.







The Timberland Regional Library Strategic Direction for 2020-2024 was developed through community and staff participation with our Board of Trustees strategic planning committee.

We appreciate the time and effort that was given to understand the needs within the community, identify areas of focus that we assist with, and then align our resources to create positive change in those areas.



#### **MISSION**

Welcoming everyone to a vibrant world of possibilities. Connecting people, places, and ideas. Evolving to meet the needs of our communities.



#### VISION

Libraries connecting to our communities.



# **P**

#### **WE VALUE**

Access for all. Working together.

Diverse communities and ideas.

Responsible use of public resources.



## WE WILL FOCUS ON LOCAL COMMUNITIES

- Sharing local culture.
- Increasing our presence in under-served communities.
- Creating opportunities for inter-generational connection.



### **EQUITY, DIVERSITY, AND INCLUSION**

- Reaching those with disabilities and other access barriers.
- Reflecting under-represented groups in our collections, staff, and services.
- Partnering with local agencies and organizations to support diverse communities.



#### CHILDREN FROM BIRTH TO FIVE

- Providing appealing spaces and engaging experiences.
- Clarifying what they need and how to provide for those needs.
- Empowering them to build relationships with the library & within their communities.









\$24,544,859	Property Taxes91.29%	
\$1,871,325	Timber6.96%	
\$468,300	Other1.74%	

67.41%	Salaries & Benefits	<sup>\$</sup> 19,180,404
14.92%	Books & Materials	\$4,247,376
8.40%	Other	\$2,392,563
6.18%	Professional Services	\$1,758,910
1.60%	Supplies	\$455,387
1.46%	Capital Expenditures	<sup>\$</sup> 418,199

OverDrive Total2,119,734		Sheets of Paper Used3,401,895	
Kanopy	100,092		
Total Circulation4,898,431		New Patrons	44,223
		New OverDrive Patrons	19,553
		Active Patrons	342,104

Wi-Fi Sessions......141,182 Library of Things Checkouts ......3,034 LaunchPads Checkouts......18,429

Physical Checkouts ...... 2,678,605

, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,
New Patrons	44,223
New OverDrive Patrons	19,553
Active Patrons	342,104

Print Jobs......743,470









#### **Turnaround Time for New Collection Items**







3,828 Total **Boxes** Received



Received

117,840 109,243 Total Items **Total Items** 



0 Days Average Out to Cataloged **Branches** Time





## Social Media ·····



**F**acebook

325K Reach

**42.3K** Visits

**131K** Views

**21K** Interactions



Instagram

Reach 66% Non-followers 213.6K Views

19.6K Content Interactions



TikTok

**2.1M** Video Views

**68K** Likes

**2.2K** Comments

**4.6K** Shares





12.6M



YouTube

**138K** Video Views



**1.1K** Subscribers

program (storytime) saved my life. books - the time at Tumwater Library and I thank you! Therese Downey Murphy

I went to the library today for the first time in a few months and MY GOSH I forgot how much Hove it. **Shelby Andrist** 

I love all librarians!! Thank you for all that you do!! Tina Zielinski



Anne G. starred in a TikTok video that gained 1.5 million views.







Podcast





**Spotify** 

**573** Streams

**203** Consumption Hours

**139** Followers



YouTube

4.4K Views

**455** Hours Watched



Apple Podcast

**102** Followers

Available on your favorite podcast platform:

world on No Shhh...It's the TRL Podcast!

Join us as we delve into crucial library topics, gain insights into the inner workings of libraries, and cultivate a greater appreciation for their relevance in today's hyper-connected







**Q**Anywhere

**LIBRARY** 

TRL.org/Anywhere

Anywhere Library is a mobile library that brings TRL materials and services directly to community sites.

**720**Library Stops

97

Special Events

**7,800** Checkouts

**15,583** 

Attendance

348

Storytimes & Classes

**1,206**Summer Library
Books Distributed

97

Give Away: Laptops, Tablets, Hotspots



### Freedom to Read

At Timberland Regional Library, we continue to uphold the core values of librarianship and constitutional right of the freedom to read for all. We celebrate Banned Books Week to remind ourselves that freedom is never guaranteed and remember free people read freely.

By engaging with banned books, we broaden our understanding of the world and contribute to a more informed and engaged society." - Janice R In celebrating Freedom to Read, TRL offered a limited edition library card in addition to new clothing designs in the online store.



Hispanic American Heritage Month

In celebration of Hispanic American Heritage Month, TRL offered a new library card designed by artist Angie Hinojos.

Angie Hinojos is the Executive
Director and co-founder of Centro
Cultural Mexicano in Redmond. Angie
received a degree in Architecture
from UC Berkeley and utilizes her
experience as a public artist to
strengthen community connections.
Angie is Chair of the Board of
Trustees for Cascadia College and
Chair of the Washington State
Commission on Hispanic Affairs. She
is a board member of 4Culture.





### Expanded Access Hours

Expanded Access Hours (EAH) is available from 7 am until the library opens and after the library closes until 8 pm, seven days a week (including holidays). During EAH hours, staff are not in the building.

New Locations:

Amanda Park Salkum

**2,525** EAH Card Holders

**12** Locations



### Books by Mail Service



The Books by Mail service helps remove barriers and increase ease of access for patrons who cannot visit their library due to physical disability or lack of transportation.

Visit: TRL.org/books-by-mail

2044 Mailings



### 2 Million Checkouts



Our patrons reached a new milestone in 2024: 2 million+ digital titles borrowed. This achievement illustrates the library's commitment to serving all members of the community in innovative ways, including with a large catalog of eBooks, audiobooks and other digital media.

"We are incredibly excited that Timberland Regional Library readers surpassed 2 million checkouts for the first time," said Kim Storbeck, Collection Services Manager at TRL. "We are delighted to serve readers of all interests and ages with this free, always growing, and diverse collection."



## Shelton Refresh

On March 9, "The Jolly Reader", a sunken pirate ship, debuted at the Shelton Timberland Library to over 200 children, patrons, and community members. The pirate ship offers an impressive imaginative play and learning structure with a cozy reading nook with port holes, a secret treasure trove hidden beneath, as well as interactive stations for rope tying, climbing, dress up, and a working ships wheel.

The pirate ship built entirely by the Timberland Regional Library's facilities staff, is a sizeable 26 feet long, 17 feet wide. The ship is ADA accessible with activities for kids ages 0-12 with imaginative features such as a crow's nest with a parrot watching from above, floating jellyfish that bob in the underwaterstyle lighting, and many openings to climb in and out of the ship. For their youngest of patrons, there is an area with age-appropriate manipulative toys for learning and building hand/eye coordination.

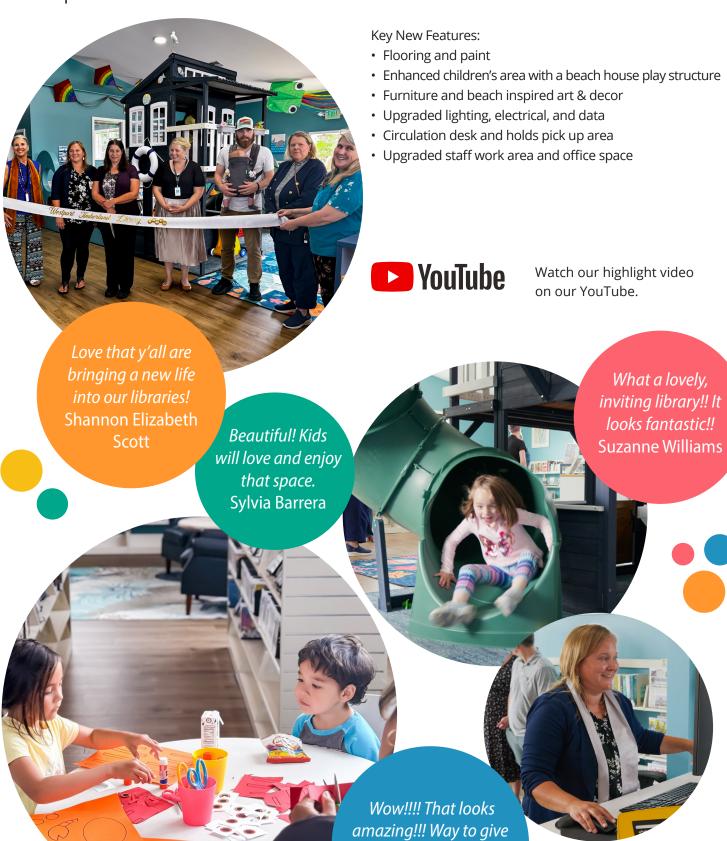


Watch our highlight video on our YouTube.





## Westport Refresh ••••••



back to the community!!!!

Kyna Wilson





- Enhanced children's area with play structure
- Furniture and country inspired art & decor
- Upgraded lighting, electrical, and data
- Circulation desk and holds pick up area
- Upgraded staff work area for improved workflow



Watch our highlight video on our YouTube.

Congratulations! The new library is wonderful. Barbara Fischer

> So many fun toys too! My kids had a blast. Marisa Pollock

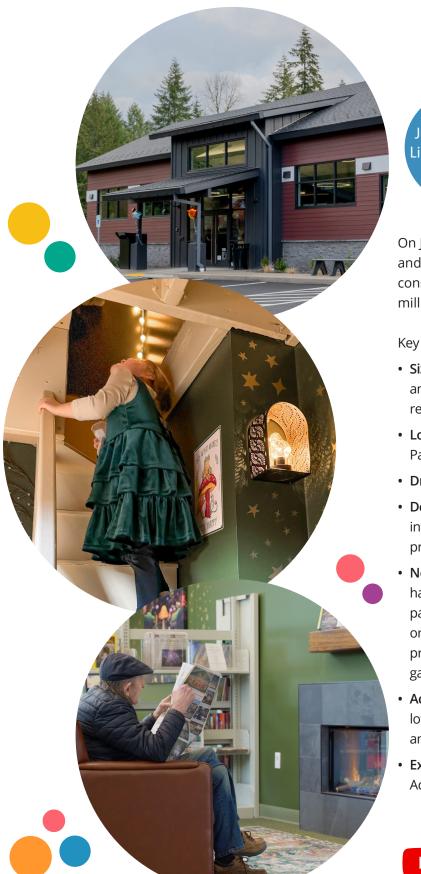
the best library! Castandforgphoto

> My kids loved it!! Lauren Urich

That's just so cool! Jordy Beasley-Ratkie









On January 24, 2024 Lewis County Trustees Hal Blanton and Brian Mittge made a motion to approve the construction of a new library building in Randle for \$2.2 million dollars.

Key Features of the New Library Building:

- **Size:** 3,400 square feet with an open concept providing ample space for a diverse collection of books, multimedia resources, and community gathering areas.
- Location: On Hwy 12 within walking distance of White Pass Elementary and Jr/Sr High Schools.
- Drive-thru window: To serve patrons on the move.
- **Design:** Four-season glass meeting room space that opens into the library to allow for additional room for large programs or events.
- New Children & Teens Areas: The new children's area
  has ample room for exploring, family time, and space for
  parents to relax while their children are playing, reading,
  or attending a story time or program. An area for teens
  provides a fun and vibrant space for teens to play video
  games, hang out, or quietly study or read.
- Accessibility: The space has plenty of comfortable seating, low shelving for displays and quick access to the newest and latest books and materials.
- Expanded access: The new library offers Expanded Access Hours.



Watch our highlight video on our YouTube.



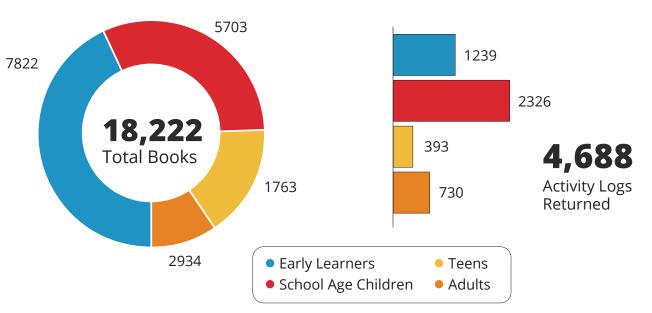
#### **JUNE 1 TO AUGUST 31**

Summer Library Program (SLP) is about more than reading, it's about exploring nature and our imagination, creating crafts and new opportunities, and learning about new things and about ourselves.



#### Books Distribution by Age Group

### Returned Activity Logs by Age Group



### Number of Programs

### **Program Attendance**



### **Sponsored Prizes Distributed to Youth**

Thanks to the generosity of Point Defiance Zoo & Aquarium/Northwest Trek, and the Tacoma Rainiers, TRL gave youth who completed 10 SLP activities a free zoo pass and Rainiers ticket, while supplies lasted!





**2,967**Distributed Passes



**2,368**Distributed Passes





In celebration of Library Giving Day on April 3, Timberland Regional Library launched a new online store offering exclusive TRL merchandise such as T-shirts, sweatshirts, mugs, baby onesies and tote bags.

TRL.org/Store

**500** Items Sold





All proceeds from our store are considered donations to the general gift fund, directly supporting our mission.

TRL shirt.



MARY BETH HARRINGTON
President
Thurston County
Term expires: 12/2030



Toni Gwin, President, Pacific County Brian Mittge, President Elect Lewis County Hal Blanton, Lewis County Mary Beth Harrington, Thurston County Dustin Loup, Grays Harbor County



TONI GWIN

President Elect

Pacific County

Term expires: 12/2028



BRIAN MITTGE Lewis County Term expires: 12/2029



**DUSTIN LOUP**Grays Harbor County
Term expires: 12/2027



ASHLEY BROOKS
Member-at-Large
Thurston County
Term expires: 12/2026

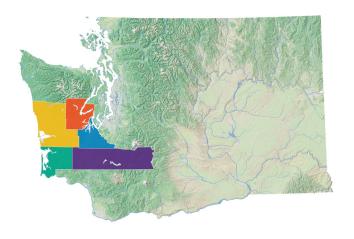


HAL BLANTON Member-at-Large Lewis County Term expires: 12/2025



KEN SEBBY Mason County Term expires: 12/2024

Timberland Regional Library's 255 staff, 29 public libraries, and mobile services provides services to the 550,000<sup>+</sup> residents of five counties in Southwest Washington State: Grays Harbor, Lewis, Mason, Pacific, and Thurston Counties.



KIOSKS
Shoalwater Bay, Toledo

Timberland Regional Library (TRL) recognizes that we operate within the traditional territories of the Nisqually Indian Tribe, Shoalwater Bay Indian Tribe, Confederated Tribes of the Chehalis Reservation, Quinault Indian Nation, Skokomish Indian Tribe, and Squaxin Island Tribe who have been stewards of these lands since time immemorial. TRL provides library services to Indigenous tribes, extending beyond the geographic limits of Lewis, Mason, Thurston, Pacific, and Grays Harbor Counties. This acknowledgment reminds us to strive for respectful partnerships with all people as we search for collective healing and learn how to be better stewards of the indigenous lands we inhabit.



#### **GRAYS HARBOR COUNTY**

Aberdeen Timberland Library 121 East Market Street; 360.533.2360

Amanda Park Timberland Library 6118 US Highway 101; 360.288.2725

Elma Timberland Library 119 North 1st Street; 360.482.3737

Hoquiam Timberland Library 420 7th Street; 360.532.1710

McCleary Timberland Library 121 South 4th Street; 360.495.3368

Montesano Timberland Library W.H. Abel Memorial Library 125 Main Street South; 360.249.4211

Oakville Timberland Library 204 Main Street; 360.273.5305

Westport Timberland Library 101 East Harms Drive; 360,268,0521

#### **PACIFIC COUNTY**

Ilwaco Timberland Library 158 1st Avenue North; 360.642.3908

Naselle Timberland Library 4 Parpala Road; 360.539.3327

Ocean Park Timberland Library 1308 256th Place; 360.665.4184

Raymond Timberland Library 507 Duryea Street; 360.942.2408

**South Bend Timberland Library** 1st and Pacific; 360.875.5532

**Shoalwater Bay Tribal Community Library** 4115 State Route 105, Tokeland; 360.267.8190

#### **MASON COUNTY**

Hoodsport Timberland Library 40 N Schoolhouse Hill Road; 360.877.9339

North Mason Timberland Library (Belfair) 23081 NE State Rt 3; 360.275.3232

Shelton Timberland Library William G. Reed Public Library 710 W Alder Street; 360.426.1362

#### **THURSTON COUNTY**

Hawks Prairie Timberland Library 8205 Martin Way; 360.252.9658

Lacey Timberland Library
500 College Street Southeast; 360.491.3860

Olympia Timberland Library 313 8th Avenue Southeast; 360.352.0595

**Tenino Timberland Library** 172 Central Avenue West; 360.539.3329

**Tumwater Timberland Library** 7023 New Market Street; 360.943.7790

West Olympia Timberland Library 625 Black Lake Blvd SW; 360.764.4440

Yelm Timberland Library 210 Prairie Park Street; 360.539.3330

**Book Return - Fire District 3, Station 35** 3701 Willamette Drive, Lacey

**Book Return - West Olympia** 1313 Cooper Point Road Southwest

Rainier Book Drop at Rainier City Hall 102 Rochester Street West, Rainier

#### **LEWIS COUNTY**

Centralia Timberland Library 110 South Silver Street; 360.736.0183

Vernetta Smith Chehalis Timberland Library 400 North Market Boulevard; 360.748.3301

**Mountain View Timberland Library** 10111 US Highway 12, Randle; 360.497.2665

Packwood Timberland Library 109 West Main Street; 360.494.5111

Salkum Timberland Library 2480 US Hghway 12; 360.539.3328

Winlock Timberland Library 322 Northeast 1st Street; 360.785.3461

**Toledo Community Library Kiosk** 241 Cowlitz Street ; 360.864.4247

#### **ANYWHERE LIBRARY**

**Mobile Services** 

TRL.org/Anywhere for upcoming Library Stops

### **FOLLOW**











linktr.ee/timberlandlibrary

### **CONTACT**

Timberland Regional LIBRARY
415 Tumwater Boulevard SW
Tumwater, Washington 98501-5799
asklib@TRL.org • 360.943.5001 • TRL.org